

Brentwood Village Business Association (B.I.D. – CD11)  
140 S. Barrington Avenue  
Los Angeles, CA 90049  
310.476.3012  
310.476.3016 Fax

## **2st Quarter Newsletter**

As of June 30, 2013

The Village continues to look good and the members of the BID have had 1 meeting so far this year. We are still looking into an overall new Village Landscaping plan.

Landscape maintenance and planting are still being done by by our new vendor We Service America. We have cut our landscaping expense by about 35%. We Service America will also take over our powerwashing service which will cut our expense by about 40% wugt double the service. Trash and general maintenance is still being provided by Peter Vidalis. Our fountain is maintained has been taken over by a more reliable vendor Dean Swan Pool Serivce (no reduction in fees).

Please note that our new budget includes trash can cleaning.

Our Second quarter spending was \$18622. There are 14 line items and we used on 7, including Trash Pick Up, Landscape Maintenance, Fountain Maintenance, Holiday Lights, Accounting & Insurance and Misc.

We also completed our annual meeting May 23.  
 Note were emailed to members.

All items were within their budget, please see  
 breakdown for detail, spending totals and balances.

### **2<sup>nd</sup> Quarter Report**

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|   | <b>2nd<br/>Quarter</b> | <b>2013<br/>Totals</b> | Budget | Balance |
|---|------------------------|------------------------|--------|---------|
| <b>Streetscape/Maintenance</b>            |                        |                        |        |         |
| Landscape Maintenance                     | 4562                   | 6647                   | 15000  | 8353    |
| Planting                                  |                        | 0                      | 8800   | 2722    |
| Tree Maintenance                          | 0                      | 0                      | 2600   | 2600    |
| Fountain Maintenance                      | 1350                   | 1350                   | 960    | -390    |
| Replacement/Repair                        | 710                    | 710                    | 1500   | 790     |
| Sidewalk Cleaning                         | 0                      | 0                      | 14400  | 14400   |
| Trash Pickup/Can<br>Cleaning              | 2400                   | 3600                   | 13700  | 10100   |
| <b>Beautification</b>                     |                        |                        |        |         |
| Holiday Lights                            | 8000                   | 8000                   | 8300   | 300     |
| <b>Corporate<br/>Affairs/Admin./Misc.</b> |                        |                        |        |         |
| Brentwood Village BID<br>Insurance        | 1000                   | 0                      | 2730   | 1785    |
| County Collection Costs                   | 0                      | 0                      | 3874   | 3874    |
| Contingency for unpaid<br>assessment      | 0                      | 0                      | 4145   | 4145    |
| Accounting                                | 600                    | 800                    | 2300   | 1700    |
| Taxes & Fees                              | 0                      | 0                      | 2000   | 2000    |
| Misc.                                     | 0                      | 0                      |        | 2000    |

0

|                          |       |        |       |       |
|--------------------------|-------|--------|-------|-------|
| Total Quarterly Expenses | 18622 | 21,107 | 82324 | 61217 |
|--------------------------|-------|--------|-------|-------|

Note: All numbers rounded to lowest dollar

Prepared by:  
Tim Byk  
BID Director  
Brentwood Village Business  
Association B.I.D.  
140 S, Barrington  
Avenue  
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